

SWINDON PARISH COUNCIL

Explanation of Variances Between the 2013-2014 and 2014-2015 Accounting Statements

The following statements explain the variances between the 2013-2014 and 2014-2015 accounting statements.

Box	2014	2015	Variance (£)	Variance (%)	Explanation
2	£9,432	£10,186	£754	+8.0%	Not required.
3	£2,600	£1,827	-£773	-29.7%	<ul style="list-style-type: none"> 2015 is £593 lower because the 2014 figure included allotment income from 2012-2013 that the council failed to collect. Rents are now back to the normal (lower) annual level.
					<ul style="list-style-type: none"> 2015 is £100 lower because the 2014 figure included a NALC bursary.
					<ul style="list-style-type: none"> 2015 is £134 lower because the 2014 figure included a refund from Cotswold District Council (exceptional item) as they incorrectly calculated the charge for printing services.
4	£4,434	£4,619	£185	+4.2%	Not required.
5	£1,843	£1,843	0	0.0%	Not required.
6	£5,822	£4,068	-£1754	-30.1%	<ul style="list-style-type: none"> 2015 figure is £935 lower because the council did not undertake anticipated tree works. This work will be done this year.
					<ul style="list-style-type: none"> 2015 figure is £587 lower because the 2014 figure included the cost of felling a tree in the allotments.
					<ul style="list-style-type: none"> 2015 figure is £300 lower because the training budget was underspent due to councillors' work commitments and ill health.
9	£0	£0	£0	0.0%	Not required.

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Date